

Financial Market Guarantee System Budget for the Year 2021

CZK thousands		Budget 2021	Forecast 2020	Budget 2020
A	Income	161 500	432 100	432 000
B	Expenditures	43 200	36 000	39 800
	Personnel Costs	19 000	18 700	18 900
	Equipment and Software	2 800	1 100	1 800
	Services	16 800	13 000	13 900
	Operating Costs	4 400	3 100	5 000
	Reserves	200	0	100
C	Balance	118 300	396 100	392 200