

Financial Market Guarantee System Budget Outlook for the Year 2023-2024					
CZK thousands			Budget 2022	Budget Outlook 2023	Budget Outlook 2024
A	Income		2 015 000	1 516 000	1 680 000
B	Expenditures		73 700	45 500	47 100
	Personnel Costs		22 000	20 200	20 800
	Equipment and Software		2 400	3 600	4 300
	Services		44 300	17 200	17 400
	Operating Costs		4 800	4 400	4 400
	Reserves		200	200	200
C	Balance		1 941 300	1 470 500	1 632 900